

Dept. Code	Division	Department	2425 Allocation	Account Number	Position #
PROVOS	Provost	Provost's Office	\$ -	20069-6042-6270-6100	604291
ACAADV	Provost- Assoc. Provost for Student Success	Academic Advising Office	\$ 20,000.00	20069-4820-6270-4300	482091
MENTOR	Provost- Assoc. Provost for Student Success	Academic Advising-STAR5	\$ 20,000.00	20069-4820-6270-4300	482091
DEANSS	Provost- Assoc. Provost for Student Success	Assoc. Provost of Student Success	\$ 4,000.00	20069-4535-6270-4100	453591
DISABL	Provost- Assoc. Provost for Student Success	Disability Services	\$ 4,000.00	20069-5030-6270-5100	503091
LRASCT	Provost- Assoc. Provost for Student Success	Learning Support Center	\$ 36,000.00	20069-3804-6270-1001	380491
BUSADM	Provost- Dean of Business and Administration	Business Administration	\$ 8,000.00	20069-3040-6270-1001	304091
DEANED	Provost- Dean of Education	Dean of Education Office	\$ -	20069-4525-6270-4100	452591
STANTH	Provost- Dean of Education	St. Anthony's High School	\$ 4,000.00	20069-6150-6270-5400	615091
ACDSUP	Provost- Dean of HASS	Academic Lit Lab/Jump Start	\$ 8,000.00	20069-3806-6270-1001	380691
ART	Provost- Dean of HASS	Art Department	\$ 8,000.00	20069-1010-6270-1001	101091
COSTUM	Provost- Dean of HASS	Costume Shop	\$ 12,000.00	20069-1270-6270-1001	127091
GOVT	Provost- Dean of HASS	Government	\$ 8,000.00	20069-1102-6270-1001	110291
HASSOF	Provost- Dean of HASS	HASS Office	\$ 12,000.00	20069-4505-6270-4100	450591
HONORS	Provost- Dean of HASS	Honor's Program	\$ 8,000.00	20069-4861-6270-4300	486191
MUSIC	Provost- Dean of HASS	Music	\$ 16,000.00	20069-1140-6270-1001	114091
PASTIN	Provost- Dean of HASS	Pastoral Institute	\$ 4,000.00	20069-1180-6270-1001	118091
PSYCH	Provost- Dean of HASS	Psychology	\$ 4,000.00	20069-2230-6270-1001	223091
SCENE	Provost- Dean of HASS	Scene Shop	\$ 16,000.00	20069-1270-6270-1001	127091
THEATR	Provost- Dean of HASS	Theater/Box Office	\$ 20,000.00	20069-1270-6270-1001	127091
MATNAT	Provost- Dean of Math, Science & Engineering	Math, Science & Eng Faculty	\$ 8,000.00	20069-4532-6270-4100	453296
MSEFAC	Provost- Dean of Math, Science & Engineering	Math, Science & Eng Office	\$ 4,000.00	20069-4532-6270-4100	453291
SCIENC	Provost- Dean of Math, Science & Engineering	Science Lab	\$ 24,000.00	20069-4510-6270-4100	451091
CIS	Provost- Dean of Math, Science & Engineering	Computer Information Systems	\$ 4,000.00	20069-3032-6270- 1001	303291
ANIMAT	Provost- Dean of Media & Design	3D Animation and Game Design	\$ 12,000.00	20069-3034-6270-1001	303491
COMART	Provost- Dean of Media & Design	Communication Arts	\$ 28,000.00	20069-1030-6270-1001	103091
APPLIE	Provost- Dean of Media & Design	Fashion Management (Applied Arts)	\$ 16,000.00	20069-3020-6270-1001	302091
GRAPH	Provost- Dean of Media & Design	Graphic Design	\$ 8,000.00	20069-3030-6270-1001	303091
INTERI	Provost- Dean of Media & Design	Interior Design	\$ 16,000.00	20069-3021-6270-1001	302191
LOGOS	Provost- Dean of Media & Design	Logos	\$ 16,000.00	20069-5240-6270-5100	524091
DESMED	Provost- Dean of Media & Design	School of Design and Media	\$ 8,000.00	20069-4550-6270-4100	455091
COUNSL	Provost- Dean of Medicine	Behavioral Health/Counseling	\$ -	20069-5260-6270-5100	526091
HEALTH	Provost- Dean of Medicine	Health Services	\$ 32,000.00	20069-5060-6270-5101	506091
MEDSCL	Provost- Dean of Medicine	Osteopathic Medicine	\$ 8,000.00	20069-4585-6270-4100	458591
SOMNT	Provost- Dean of Medicine	Osteopathic Medicine Note Taker	\$ 4,000.00	20069-3940-6270-1001	394091
NURESO	Provost- Dean of Nursing & Health Professions	Center for Innovative Research & Clinical Learning	\$ 16,000.00	20069-2206-6270-1001	220691
NRSATH	Provost- Dean of Nursing & Health Professions	Nursing Athletic Training and Rehab Science	\$ 8,000.00	20069-3091-6270-1001	219091
NURSIN	Provost- Dean of Nursing & Health Professions	Nursing Office	\$ 12,000.00	20069-2190-6270-1001	219091
NRSWEL	Provost- Dean of Nursing & Health Professions	Nursing Wellness Center	\$ 8,000.00	20069-7750-6270-10700	775091
UNIWEL	Provost- Dean of Nursing & Health Professions	Unified in Wellness	\$ 8,000.00	20069-5062-6270-5100	506291
NUTRIT	Provost- Dean of Nursing & Health Professions	Nutrition	\$ 8,000.00	20069-2029-6270-1001	202991
OPTOM	Provost- Dean of Optometry	Optometry	\$ 12,000.00	20069-4565-6270-4100	456591
RSO	Provost- Dean of Optometry	Optometry Tutors	\$ 20,000.00	20069-5299-6270-5100	529991
PHARM	Provost- Dean of Pharmacy	Pharmacy	\$ 4,000.00	20069-4555-6270-4100	455591
PTHERP	Provost- Dean of Physical Therapy	Physical Therapy	\$ 12,000.00	20069-3095-6270-1001	309591
SOPTMC	Provost- Dean of Physical Therapy	Physical Therapy-Main Campus Office	\$ -	20069-3095-6270-1001	309593
ADCAP	Provost- Dean of School of Professional Studies	School of Professional Studies	\$ 4,000.00	20069-3820-6270-1001	382091

GRADOF	Provost- Vice Provost	Graduate Office	\$ 4,000.00	20069-4592-6270-4100	459291
VA	Provost- Vice Provost	Military & Veteran Center	\$ 20,000.00	20069-5750-6270-5500	575091
REGIST	Provost- Vice Provost	Registrar's Office	\$ 20,000.00	20069-5705-6270-5400	570591
<b>TOTAL: Provost</b>			<b>\$ 556,000.00</b>		

Dept. Code	Division	Department	2425 Allocation	Account Number	Position #
VPBUSS	CFO/VP Administrative Services	Chief Financial Officer/VP Administrative Services	\$ -	20069-6050-6270-6100	605091
ARAMAR	CFO/VP Administrative Services	Sodexo	\$ 4,000.00	20069-7512-6275-10100	751291
ACCPAY	CFO/VP Administrative Services- Assoc. VP for Business & Finance	Accounts Payable/Fixed Assets	\$ 16,000.00	20069-6133-6270-6200	613391
BUSOFF	CFO/VP Administrative Services- Assoc. VP for Business & Finance	Business Office	\$ 12,000.00	20069-6130-6270-6200	613091
COMPTR	CFO/VP Administrative Services- Assoc. VP for Business & Finance	Comptroller's Office	\$ 8,000.00	20069-6131-6270-6200	613191
ACCT	CFO/VP Administrative Services- Assoc. VP for Business & Finance	Comptroller's Office-Health Prof. Acct.	\$ 4,000.00	20069-6131-6270-6200	613193
GRANTS	CFO/VP Administrative Services- Assoc. VP for Business & Finance	Grants Accounting	\$ 12,000.00	20069-6136-6270-6200	613691
HUMANR	CFO/VP Administrative Services- Assoc. VP for Human Resources	Human Resources	\$ 20,000.00	20069-6212-6270-6220	621291
PAYROL	CFO/VP Administrative Services- Assoc. VP for Human Resources	Payroll	\$ 16,000.00	20069-6134-6270-6200	613491
TITLE9	CFO/VP Administrative Services- Assoc. VP for Human Resources	Title IX	\$ 8,000.00	20069-6215-6270-6220	621591
EA	CFO/VP Administrative Services- Assoc. VP for Information Resources	Enterprise Applications	\$ 4,000.00	20069-6306-6270-6250	630691
LIBRAR	CFO/VP Administrative Services- Assoc. VP for Information Resources	Library	\$ 72,000.00	20069-4836-6270-4200	483691
INTRU	CFO/VP Administrative Services- Assoc. VP for Information Resources	Media Services/Instructional Technology	\$ 12,000.00	20069-4816-6270-4300	481691
SOMLIB	CFO/VP Administrative Services- Assoc. VP for Information Resources	School of Medicine-Library	\$ 8,000.00	20069-4855-6270-4100	
SOMIT	CFO/VP Administrative Services- Assoc. VP for Information Resources	Osteopathic Medicine Instructional Techonolgy	\$ 4,000.00	20069-4814-6270-4300	481491
ADCOMP	CFO/VP Administrative Services- Assoc. VP for Information Resources	Technical Support Services (Help Desk)	\$ 76,000.00	20069-4826-6270-4300	482691
WEBDES	CFO/VP Administrative Services- Assoc. VP for Information Resources	Web Development and Management	\$ 16,000.00	20069-6540-6270-6400	654091
POSTOF	CFO/VP Administrative Services- Procurement & Business Support Services	Post Office	\$ 32,000.00	20069-6250-6270-6220	625091
PURCH	CFO/VP Administrative Services- Procurement & Business Support Services	Purchasing	\$ 8,000.00	20069-6254-6270-6220	681591
CENREC	CFO/VP Administrative Services- Vehicle Services/ Shipping & Receiving	Central Receiving	\$ 12,000.00	20069-6251-6270-6220	625191
VEHICL	CFO/VP Administrative Services- Vehicle Services/ Shipping & Receiving	Vehicle Services	\$ 4,000.00	20069-6275-6270-6220	627591
FACILI	CFO/VP Administrative Services-Assoc. VP for Capital Planning & Facilities	Facilities Management	\$ 16,000.00	20069-6830-6275-7000	683091
SKYROOM	CFO/VP Administrative Services-Assoc. VP for Capital Planning & Facilities	Skyroom	\$ 24,000.00	20069-6270-6275-6220	627091
SPECIA	CFO/VP Administrative Services-Assoc. VP for Capital Planning & Facilities	Special Events	\$ 80,000.00	20069-6270-6275-6220	627091
STCTEV	CFO/VP Administrative Services-Assoc. VP for Capital Planning & Facilities	Student Center Events	\$ 72,000.00	20069-7926-6270-10600	792691
CAMPOL	CFO/VP Administrative Services-Assoc. VP for Public Safety	Campus Police	\$ 25,000.00	20068-6260-6270-6220	
RISKMG	CFO/VP Administrative Services-Assoc. VP for Public Safety	Risk Management	\$ -	20069-6141-6270-6220	614191
<b>TOTAL: Chief Financial Officer/VP Administrative Services</b>			<b>\$ 565,000.00</b>		

Dept. Code	Division	Department	2425 Allocation	Account Number	Position #
ALMGIV	VP External Relations	Alumni Relations	\$ 16,000.00	20069-6445-6270-6400	644591
DEVELP	VP External Relations	Development	\$ 12,000.00	20069-6405-6270-6300	640591
FOUNRL	VP External Relations	Foundations, Corp. & Government Relations	\$ 8,000.00	20069-6415-6270-6300	641591
VPINST	VP External Relations	VP External Relations	\$ 8,000.00	20069-6027-6270-6100	602791
PHILAN	VP External Relations	Philanthropic Advisor	\$ -	20069-6062-6270-6100	606291
PRINT	VP External Relations	Print Shop/Copy Center	\$ 4,000.00	20069-6245-6270-6220	624591
PUBLIC	VP External Relations	Public Relations	\$ 12,000.00	20069-6505-6270-6400	650591
<b>TOTAL: VP External Relations</b>			<b>\$ 60,000.00</b>		

Dept. Code	Division	Department	2425 Allocation	Account Number	Position #
INTERN	VP International Affairs	International Affairs/Study Abroad Office	\$ 8,000.00	20069-6032-6270-6100	603291
INTSS	VP International Affairs	International Student & Scholar Services	\$ 8,000.00	20069-4595-6270-4100	459591

LEWIS	VP International Affairs	Liza and Jack Lewis Center of the Americas	\$ -	20069-6035-6270-4100	603591
<b>TOTAL: VP International Affairs</b>			<b>\$ 16,000.00</b>		

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CIVLDR	VP Mission and Ministry	Center for Civic Leadership	\$ 36,000.00	20069-4828-6270-4300	482891
AMERI	VP Mission and Ministry	America Reads America Counts	\$ 40,000.00	20069-4828-6270-4300	482893
MISSIO	VP Mission and Ministry	Mission Effectiveness	\$ 8,000.00	20069-6029-6270-6100	602991
CAMPMI	VP Mission and Ministry	Mission & Ministry Office	\$ 16,000.00	20069-5020-6270-5100	502091
<b>TOTAL: VP Mission and Ministry</b>			<b>\$ 100,000.00</b>		

Dept. Code	Division	Department	2425 Allocation	Account Number	Position #
ATHBUS	VP Strategy and Enrollment- Athletic Director	Athletics- Business Operations	\$ 4,000.00	20069-7805-6270-10400	780591
LIFESK	VP Strategy and Enrollment- Athletic Director	Athletics- Life Skills	\$ 4,000.00	20069-5290-6270-5100	529093
ATHLET	VP Strategy and Enrollment- Athletic Director	Athletics- Marketing	\$ 20,000.00	20069-7805-6270-10400	780591
ATHMED	VP Strategy and Enrollment- Athletic Director	Athletics -Media Relations	\$ 8,000.00	20069-7805-6270-10400	780591
MEFOOT	VP Strategy and Enrollment- Athletic Director	Athletics- Men's Football	\$ 20,000.00	20069-7805-6270-10400	780591
ATHTRN	VP Strategy and Enrollment- Athletic Director	Athletics-Athletic Training	\$ 12,000.00	20069-7805-6270-10400	780591
ATHAD	VP Strategy and Enrollment- Athletic Director	Athletics-Coordinator	\$ 8,000.00	20069-7805-6270-10400	780591
ATHDEV	VP Strategy and Enrollment- Athletic Director	Athletics-Development	\$ 4,000.00	20069-7805-6270-10400	780591
ATHOPS	VP Strategy and Enrollment- Athletic Director	Athletics-Game Operations	\$ 16,000.00	20069-7805-6270-10400	780591
MEBSKT	VP Strategy and Enrollment- Athletic Director	Athletics-Men's Basketball	\$ 16,000.00	20069-7805-6270-10400	780591
ATHCON	VP Strategy and Enrollment- Athletic Director	Athletics-Strength & Conditioning	\$ 8,000.00	20069-7805-6270-10400	780591
ATHTIC	VP Strategy and Enrollment- Athletic Director	Athletics-Ticketing	\$ 16,000.00	20069-7805-6270-10400	780591
WBSKT	VP Strategy and Enrollment- Athletic Director	Athletics-Women's Basketball	\$ 4,000.00	20069-7805-6270-10400	780591
WSOFT	VP Strategy and Enrollment- Athletic Director	Athletics-Women's Softball	\$ 4,000.00	20069-7805-6270-10400	780591
ADMISS	VP Strategy and Enrollment	Admissions	\$ 40,000.00	20069-5515-6270-5300	551591
VPEXTE	VP Strategy and Enrollment	VP Strategy and Enrollment	\$ 12,000.00	20069-6057-6270-6100	605791
FINAID	VP Strategy and Enrollment	Financial Assistance	\$ 8,000.00	20069-5415-6270-5200	541591
STANEL	VP Strategy and Enrollment	St. Anthony's Elementary	\$ 8,000.00	20069-3617-6270-3001	361791
CAREER	VP Strategy and Enrollment	Career Services	\$ 20,000.00	20069-5290-6270-5100	529091
FYE	VP Strategy and Enrollment	First Year Engagement	\$ 28,000.00	20069-5517-6270-4300	386291
CAMLIF	VP Strategy and Enrollment- Dean of Campus Life	Campus Life Office	\$ 24,000.00	20069-5110-6270-5100	511091
STDCTR	VP Strategy and Enrollment- Dean of Campus Life	Campus Engagement/Team Red	\$ 36,000.00	20069-5110-6270-5100	511095
RESIDE	VP Strategy and Enrollment- Dean of Campus Life	Residence Life	\$ 16,000.00	20069-7622-6270-10200	762291
WELLCT	VP Strategy and Enrollment- Dean of Campus Life	Wellness Center/Natatorium/Fencing Center	\$ 68,000.00	20069-7850-6270-10400	785091
<b>TOTAL: VP Strategy and Enrollment</b>			<b>\$ 404,000.00</b>		